

Local Control and Accountability Plan (LCAP) Review Process/Timeline 2016-17 (Revised 2/2/17)

July/August/September/October 2016

√Continue LCAP implementation of 2016 goals

November/December 2016

√Continue LCAP implementation of 2016 goals

√Provide a Board Implementation Update-Aug. 8th @ 6:00 p.m.

√Conduct review of LCAP implementation with School Site Council-SSC/Dist. Advisory Comm.-Nov. 3rd @ 3:00 p.m. Rm. 11

√Seek Board review/approval of the 2016-17 LCAP Review Process/Timeline-Nov. 3rd @ 6:30 p.m. Lib.

√Postponed-Conduct Parent Input Sessions in conjunction with Nov. 10 Parent Math Training

√Postponed until Jan.-Attend (Superintendent) KCSOS training on new State LCAP format/rubrics-Part I

January 2017

√Continue LCAP implementation of 2016 goals

√Postponed Conduct Teacher & Staff review of LCAP implementation-Jan. 14 @ 7:30 & 9:30 a.m. Rm. 11 (Part I)

√Attend (Superintendent) KCSOS training on new State LCAP format/rubrics-Part I Jan 31st

February/March 2017

Continue LCAP implementation of 2016 goals

Conduct Teacher & Staff review of LCAP implementation-Feb. 9 @ 7:30 & 9:30 a.m. Rm. 11

Attend (Superintendent) KCSOS Training for LCAP changes from State Board of Education -Feb. 15th-Part II

Mail/Post Parent and Staff Newsletter/Fact Sheet updating 2016 LCAP implementation plan

Conduct Surveys (Community/Parents/Students/Staff): Mail/Webpage Downloadable Survey ("Survey Monkey")

- Review and update Written Surveys
- Update LCFF/LCAP Tab on Webpage with Resources
- Mail & Post Surveys on Webpage/Online

- Staff Survey
- Students Survey
- Parent/Community Survey
- ❑ Conduct Input Sessions (Community/Parents/Students/Staff):
 - Review data from last year's Input Sessions not addressed in LCAP
 - Conduct Student Input Sessions 3rd-5th Grade Classrooms/MS 6th-8th Classes/All HS English Classes for 9-12 grades) Week of Jan. 30 – Feb. 2
 - Conduct Parent/Community Input Sessions:
 - Morning Breakfast Meeting-March 7th @ 8:00 a.m. Rm. 11
 - Afterschool Snack Meeting-March 9th @ 3:00 p.m. Rm. 11
 - Conduct Parent Input Sessions in conjunction with ELA Training-Date TBD
 - SSC/Dist. Advisory Meeting Input Session-March 2nd @ 3:00 p.m. Rm. 11
 - Conduct K-12 Teacher & Classified Staff Input Sessions-Late Start Thursday, March 9th @ 7:45/9:30/2:00 Rm. 11

April/May 2017

- ❑ Finalize LCAP implementation of 2016 goals
- ❑ Conduct SSC/Dist. Advisory Goal Setting-April 6th @ 3:00 p.m. Rm. 11
- ❑ Seek Board Input for LCAP Priorities-Board Meeting, April 13th @ 6:30 p.m. Lib.
- ❑ Consult with bargaining units (CTA/CSEA)-Apr. 18th @ 8:00
- ❑ Host SSC/Dist. Advisory LCAP Writing Team Meeting All Day LCAP Data Review and Plan Update for 2017-18 & 2018-19 Goals//Add new 2019-20 Goals – April 20th @ 9:00-3:00
- ❑ Conduct SSC/Dist. Advisory Review of LCAP Comments Final/Approval May 4 @ 3:00 p.m. Rm. 11
- ❑ Hold Special Public Hearing at Board Meeting, May 11th @ 6:30 p.m. Lib. (LCAP Board will hear public comments & conduct First Review of LCAP Draft
- ❑ Parent LCAP Update Open House during Supt. Address-May 16th 5:30 p.m.
- ❑ Respond (in writing) to All Parent / Advisory Written Comments/Concerns

June/July/August 2017

- ❑ Conduct Public Hearing on LCAP 2016-17 Draft and LCFF Budget June 19 @ 6:30 p.m. Library
- ❑ Seek final Board approval of LCAP with 2016-17 LCFF District Budget approval-June 22th @ 6:30 p.m. Library
- ❑ Send LCAP to KCSOS within five days of Board Adoption of LCAP/Post Board Approved LCAP to website-June 29
- ❑ Respond to request for clarification from KCSOS. District will have 15 days to make corrections to plan.
- ❑ Begin implementation of 2017-18 LCAP goals after Board and KCSOS approvals